



MEMORANDUM

DATE: June 12, 2023
TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator
FROM: Gayle Bauman, Finance Director
SUBJECT: 2022 State Performance Measures

Budgeted Amount:	Actual Amount:	Funding Source:
N/A	N/A	N/A

Council Should Consider

Motion to approve, table or deny the following:

- Resolution 2023-029 Adopting 2022 State Performance Measures

Background

The legislature created the Council on Local Results and Innovation (CLRI) in 2010. The CLRI created standardized performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of cities in providing services. Participation in the standard measures program is voluntary.

Discussion

To participate, a city must adopt, implement, and publish a minimum of 10 performance measures as provided by the CLRI. The City will also be eligible for reimbursement of \$.14 per capita (approx. \$1,350) for participation in the program and is exempt from levy limits for pay 2024, if they are in effect.

Budget Impact

The funding being provided by the State will cover the staff time needed to compile and submit the annual report.

Attachments

- A. Performance Measures
- B. Resolution 2023-029 Adopting 2022 State Performance Measures