



MEMORANDUM

DATE: May 22, 2023

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer

SUBJECT: Resolution Approving Plans & Specifications and Order Advertisement for Bids
Arden Manor and Floral Park Improvements Project

| | | |
|-------------------------|----------------|-------------------------|
| Budgeted Amount: | Actual Amount: | Funding Source: |
| \$606,000 – Floral Park | \$913,993 | CDBG Funds, PIR – Parks |
| \$249,700 – Arden Manor | | |

Council Should Consider

Motions to approve, table, or deny the following:

- Resolution 2023-027, Approving Plans and Specifications and Ordering Advertisement for Bids for the Arden Manor Park and Floral Park Improvements Project.

Background/Discussion

On April 12, 2021, City Council approved Resolution 2021-017 supporting the City’s application for a CDBG funding opportunity for Arden Manor Park. At a Work Session on November 15, 2021, Council discussed the proposed improvements at Arden Manor Park and Floral Park Hardcourt. At the November 22, 2021 Council meeting, the PSA with HR Green was approved to design and construct Arden Manor Park and Floral Park Hardcourt. On October 24, 2022, Council approved the PSA Amendment with HR Green to add the Floral Park playground structures and park equipment to the overall project. On May 15, 2023, the 95% design plans were presented to Council at the Work Session for final comments.

On May 16, 2023, PTRC discussed the 95% design plans and made motions towards the color scheme of the play structures and shelters (Attachment D) as follows:

- Motion to approve the “Spring Bloom” color scheme for the play structures
- Motion to approve “Beige Brown” color for the shelter roofs.
- Motion to approve “Dark Bronze” color for the shelter posts.

All motions carried 6-2 vote, staff is recommending purchasing the equipment and shelters based off of the PTRC’s motions.

The project plans (Attachment B) and specifications are prepared and the project is ready for solicitation of construction bids. Adoption of Resolution 2023-027 will approve the plans and specification and order bid advertisement for the Arden Manor Park and Floral Park Improvements Project. Bids would be received on June 5, 2023, and presented to the City Council on June 12, 2023, with an appropriate resolution to award the construction contract. Staff recommends adoption of Resolution 2023-027 as provided in Attachment A.

Budget Impact

Since the Work Session discussion on Monday May 15, 2023, some estimated costs have been updated to account for changes to:

- Select Granular around maintenance strips at Floral Park courts expanded slightly
- Geotextile fabric added beneath the Floral Park courts
- Various revisions to shelter slab detail sheets requested by structural engineer
- Some costs updated (some based on recent bid results on another project)

The project funding is provided below:

Funding

Arden Manor Park:

| | |
|------------------|-------------------|
| CDBG Program | \$ 189,700 |
| City PIR - Parks | \$ 60,000 |
| <u>Total</u> | <u>\$ 249,700</u> |

Floral Park:

| | | | |
|------------------|-------------------|--------------------|-----------|
| City PIR - Parks | \$ 606,000 | Per CIP: Roof work | \$ 30,000 |
| <u>Total</u> | <u>\$ 606,000</u> | Play structure | \$150,000 |
| | | Hard courts | \$426,000 |

Primary elements of improvements at each park are play structure replacement, play structure container replacement, hard court rehabilitation, trail improvements, ADA improvements, shelter improvements and other amenities.

| | |
|-------------------------------|-------------------|
| HR Green Contract | \$ 124,030 |
| Arden Manor Park Construction | \$ 381,988 |
| Floral Park Construction | \$ 407,975 |
| <u>Total</u> | <u>\$ 913,993</u> |

The estimated cost is \$58,293 over the total budgeted amount for both parks. The cost estimate tables can be reviewed in Attachment C. Possible impacts of this overage on future CIP projects won’t be known until a draft 2024-2028 CIP is completed.

Attachments

- Attachment A: Resolution 2023-027
- Attachment B: Final Design Plans
- Attachment C: Cost Estimates
- Attachment D: Color Schemes