



MEMORANDUM

DATE: May 15, 2023

TO: Honorable Mayor and City Councilmembers
Dave Perrault, City Administrator

FROM: David Swearingen, P.E. Public Works Director / City Engineer
John Morast and Thomas Jantscher – HR Green

SUBJECT: Arden Manor Park & Floral Park Improvements

Budgeted Amount:	Actual Amount:	Funding Source:
\$606,000 – Floral Park	\$899,895	CDBG Funds, PIR – Parks
\$249,700 – Arden Manor		

Council Should Consider

- 95% Design Plans for Arden Manor Park and Floral Park
- Project cost estimates
- Play structures and amenities
- Color scheme choices

Background

On April 12, 2021, City Council approved Resolution 2021-017 supporting the City’s application for a CDBG funding opportunity for Arden Manor Park. At a Work Session on November 15, 2021, Council discussed the proposed improvements at Arden Manor Park and Floral Park Hardcourt. At the November 22, 2021 Council meeting, the PSA with HR Green was approved to design and construct Arden Manor Park and Floral Park Hardcourt. On October 24, 2022, Council approved the PSA Amendment with HR Green to add the Floral Park playground structures and park equipment to the overall project.

Since then, HR Green has conducted public engagement by surveying the nearby neighborhoods and hosted an Open-House event at City Hall. Using input from the residents and of City Council, 95% Design Plans (Attachment B) along with the play structures and amenities (Slides 7 through 10 in Attachment A) have been developed.

Discussion

Council should review the 95% Design Plans along with the estimated costs (Attachment C) and provide feedback to HR Green for the amenities and improvements.

Council should also discuss the desired color options related to the shelters and play structures.

Remaining Schedule:

Date	Milestone
May 22	City Council meeting: approval to order playground and shelter equipment, approval to bid
May 25	Project advertised
June 5	Bid opening
June 12	City Council meeting: accept low bid, award construction contract
June 19	Construction contract signed, construction begins
End of Oct.	Construction complete

Budget Impact

The project funding is provided below:

Funding

Arden Manor Park:

CDBG Program	\$ 189,700
City PIR - Parks	\$ 60,000
Total	\$ 249,700

Floral Park:

City PIR - Parks	\$ 606,000	Per CIP: Roof work	\$ 30,000
Total	\$ 606,000	Play structure	\$150,000
		Hard courts	\$426,000

Primary elements of improvements at each park are play structure replacement, play structure container replacement, hard court rehabilitation, trail improvements, ADA improvements, shelter improvements and other amenities.

HR Green Contract	\$ 124,030
Arden Manor Park Construction	\$ 378,044
Floral Park Construction	\$ 397,821
Total	\$ 899,895

The estimated cost is \$44,195 over the total budgeted amount for both parks. Possible impacts of this overage on future CIP projects won't be known until a draft 2024-2028 CIP is completed.

Attachments

Attachment A – Presentation Slides

Attachment B – 95% Design Plans

Attachment C – Cost Estimate

Attachment D – Color options for shelters and play structures.