

Table 1: Total Project Costs

Location	Total Estimated Cost	City's Share at 25%	Annual Totals Over 5 Years*
Hazelnut Park	\$70,000	\$17,500	\$3,500
Floral Park	\$104,500	\$26,125	\$5,225
Perry Park	\$120,000	\$30,000	\$6,000
Chatham Trails	\$199,500	\$49,875	\$9,975
Totals	\$494,000	\$123,500	\$24,700

*Grant recipient has 5 years to fulfill its obligation to a funded project

Table 2: Actual Annual Dollar Impact to City Budget if In-Kind Resources are Utilized

Location	In-Kind Man Hours Supplied					
	<u>10% of Project</u>	<u>Imputed Man-Hours</u>	<u>20% of Project</u>	<u>Imputed Man-Hours</u>	<u>30% of Project</u>	<u>Imputed Man-Hours</u>
Hazelnut Park	\$3,150	14	\$2,800	28	\$2,450	42
Floral Park	\$4,703	21	\$4,180	42	\$3,658	63
Perry Park	\$5,400	24	\$4,800	48	\$4,200	72
Chatham Trails	\$8,978	40	\$7,980	80	\$6,983	120

*Values Staff and Volunteer man-hour in-kind contributions at \$25/hr